Operating Segments

SEK million	Q12024	margin %	Q2 2024	margin %	Q3 2024	margin %	Q4 2024	margin %	Full Year	margin %
Net Sales				_				_		
Fiber Solutions	1255		1457		1430		1299		5 441	
Harsh Environment	273		319		291		296		1178	
Data Center	256		250		233		233		972	
Corporate / Elimination	-3		-2		-3		-3		-11	
<u>Total</u>	1781		2 0 2 4		1951		1824		7 581	
EBITDA										
Fiber Solutions	162	12,9%	230	15,8%	238	16,7%	195	15,0%	826	15,2%
Harsh Environment	34	12,6%	48	15,0%	43	14,8%	34	11,4%	159	13,5%
Data Center	53	20,9%	46	18,2%	39	16,5%	34	14,7%	172	17,7%
Corporate / Elimination	-10		-25		-16		-6		-57	
Total	240	13,5%	298	14,7%	304	15,6%	258	14,1%	1099	14,5%
EBITA										
Fiber Solutions	104	8,3%	169	11,6%	180	12,6%	135	10,4%	587	10,8%
Harsh Environment	26	9,4%	38	12,1%	34	11,6%	24	8,0%	121	10,3%
Data Center	49	19,3%	41	16,5%	34	14,6%	30	12,7%	154	15,9%
Corporate / Elimination	-11		-26		-17		-6		-60	
Total	168	9,4%	222	11,0 %	230	11,8%	182	10,0%	803	10,6%

REPORTABLE OPERATING SEGMENTS

The Group's reportable operating segments have been identified from a management perspective. This, the segment information disclosed is based on internal reporting to the chief operating decision maker, which at Hexatronic has been equated with Group Management. The Group's operations are managed and reported by three business segments, Fiber Solutions, Harsh Environment and Data Center.

Business segment consolidation is performed applying the same policies as the Group as a whole.
Transactions between business segments are conducted on market terms.

